

Household Monthly Budget

| | Budget | Actual | Variance |
|---|--------|--------|----------|
| Income | | | |
| Salary 1 (Take Home Pay) | | | |
| Salary 2 (Take Home Pay) | | | |
| <Other Income> (exp. Child support / Pension) | | | |
| <Other Income> | | | |
| Total Income | | | |
| Expenses | | | |
| Fixed Costs | | | |
| Mortgage / Rent Expense | | | |
| Car / Lease Payment(s) | | | |
| Loan Payment(s) | | | |
| Insurance - Car | | | |
| Insurance - Homeowner's | | | |
| Insurance - Life | | | |
| Charitable Contributions | | | |
| Childcare | | | |
| Bank fees | | | |
| <Other Fixed Cost> | | | |
| Total Fixed Costs | | | |
| Semi Variable Costs | | | |
| Hydro - Electric | | | |
| Enbridge - Gas expense Heat | | | |
| Cellphone Expense | | | |
| Satellite & Internet | | | |
| Groceries | | | |
| Gasoline | | | |
| Pet Supplies | | | |
| Medical / Healthcare | | | |
| Personal Care | | | |
| <Other Semi Variable Costs> | | | |
| <Other Semi Variable Costs> | | | |
| Total Semi Variable Costs | | | |
| Highly Variable Costs | | | |
| Entertainment / dining out | | | |
| Gifts | | | |
| Clothing | | | |
| Alcohol | | | |
| Tobacco | | | |
| Miscellaneous | | | |
| Total Highly Variable Costs | | | |
| Total Expenses | | | |
| Net Income | | | |