

UNITED COUNTIES OF LEEDS & GRENVILLE
2016 CONSOLIDATED BUDGET
SCHEDULE "A" TO BY-LAW NO. 16-07

	2015 NET BUDGET	2016 REVENUE BUDGET	2016 OPERATING BUDGET	2016 TRANSFER CAPITAL BUDGET	2016 CONTRIBUTION TO RESERVES	2016 CONTRIBUTION TO AMORTIZATION	2016 NET BUDGET
GENERAL GOVERNMENT							
COUNCIL	570,785.84	0.00	453,655.60	0.00	100,000.00	0.00	553,655.60
JOINT SERVICES	83,292.60	(62,628.57)	152,048.38	0.00	0.00	0.00	89,419.81
ADMINISTRATION	695,058.38	0.00	765,077.38	0.00	0.00	0.00	765,077.38
CORPORATE SERVICES	3,142,029.21	(40,000.00)	2,975,804.47	97,300.00	0.00	169,869.12	3,202,973.59
BROADBAND	(13,980.70)	(13,980.70)	0.00	0.00	0.00	0.00	(13,980.70)
PROPERTIES	1,039,887.66	(310,901.38)	914,009.35	0.00	174,252.00	289,315.61	1,066,675.58
PROPERTY ASSESSMENT	1,360,237.95	0.00	1,358,613.44	0.00	0.00	0.00	1,358,613.44
TOTAL	6,877,310.94	(427,510.65)	6,619,208.62	97,300.00	274,252.00	459,184.73	7,022,434.70
PROTECTION TO PERSONS & PROPERTY							
PROVINCIAL OFFENCES	(646,067.61)	(1,662,296.12)	951,871.64	0.00	0.00	1,649.40	(708,775.08)
FIRE EMERGENCY	902,427.23	(139,222.60)	801,381.97	0.00	226,257.47	108,125.53	996,542.37
EMERGENCY MEASURES	103,364.87	0.00	109,498.00	0.00	0.00	5,730.94	115,228.94
911	39,604.00	(13,500.00)	53,065.00	0.00	0.00	0.00	39,565.00
WEED INSPECTION	27,778.00	0.00	27,629.00	0.00	0.00	0.00	27,629.00
TOTAL	427,106.49	(1,815,018.72)	1,943,445.61	0.00	226,257.47	115,505.87	470,190.23
TRANSPORTATION SERVICES	16,314,795.77	(119,333.00)	9,452,945.00	0.00	0.00	7,327,293.00	16,660,905.00
WASTE MANAGEMENT	101,559.94	(72,200.00)	202,455.71	0.00	0.00	5,941.23	136,196.94
HEALTH SERVICES							
HEALTH UNIT	1,241,742.90	0.00	1,266,577.76	0.00	0.00	0.00	1,266,577.76
PARAMEDIC SERVICE	4,223,243.63	(7,407,274.22)	11,150,126.29	32,000.00	0.00	603,201.66	4,378,053.73
TOTAL	5,464,986.53	(7,407,274.22)	12,416,704.05	32,000.00	0.00	603,201.66	5,644,631.49

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HOMES FOR THE AGED							
MAPLE VIEW LODGE	2,298,128.83	(3,932,275.88)	6,406,981.23	0.00	0.00	129,679.18	2,604,384.53
MAPLE VIEW LODGE REDEVELOPMENT	381,885.45	(226,650.00)	420,537.56	0.00	0.00	187,997.00	381,884.56
ST. LAWRENCE LODGE	596,068.00	0.00	565,872.00	0.00	0.00	0.00	565,872.00
ST. LAWRENCE LODGE REDEVELOPMENT	489,960.07	(241,750.00)	731,710.27	0.00	0.00	0.00	489,960.27
TOTAL	3,766,042.35	(4,400,675.88)	8,125,101.06	0.00	0.00	317,676.18	4,042,101.36
COMMUNITY & SOCIAL SERVICES							
ONTARIO WORKS	2,106,911.83	(20,926,005.96)	22,874,741.69	0.00	0.00	0.00	1,948,735.73
CHILDREN'S SERVICES	493,434.03	(7,282,533.75)	7,791,280.72	0.00	0.00	0.00	508,746.97
COMMUNITY HOUSING	3,884,562.49	(8,016,735.73)	11,839,497.54	0.00	0.00	379,364.00	4,202,125.81
TOTAL	6,484,908.35	(36,225,275.44)	42,505,519.95	0.00	0.00	379,364.00	6,659,608.51
CHARLESTON LAKE PARK	19,230.36	0.00	17,971.00	0.00	0.00	1,547.60	19,518.60
PLANNING & DEVELOPMENT							
PLANNING	194,840.00	(54,798.14)	205,490.14	0.00	45,000.00	0.00	195,692.00
GIS	364,866.82	(7,500.00)	352,849.00	0.00	0.00	6,015.19	351,364.19
CONSENT REVIEW COMMITTEE	46,784.00	(120,000.00)	157,842.00	0.00	12,750.00	0.00	50,592.00
ECONOMIC DEVELOPMENT	519,148.00	(66,200.00)	683,935.31	0.00	0.00	3,922.69	621,658.00
FOREST MANAGEMENT	359,281.00	(17,550.00)	328,101.00	20,000.00	0.00	13,563.06	344,114.06
TOTAL	1,484,919.82	(266,048.14)	1,728,217.45	20,000.00	57,750.00	23,500.94	1,563,420.25
TRANSFER TO RESERVE	112,322.00	0.00	0.00	0.00	116,535.30	0.00	116,535.30
TOTAL	112,322.00	0.00	0.00	0.00	116,535.30	0.00	116,535.30
TOTAL REVENUES/EXPENDITURES	41,053,182.55	(50,733,336.05)	83,011,568.45	149,300.00	674,794.77	9,233,215.21	42,335,542.38

UNITED COUNTIES OF LEEDS & GRENVILLE
2016 CONSOLIDATED BUDGET
SCHEDULE "A" TO BY-LAW NO. 16-07

	2015	2016	2016	2016	2016	2016	2016
	NET	REVENUE	OPERATING	TRANSFER	CONTRIBUTION	CONTRIBUTION TO	NET
	BUDGET	BUDGET	BUDGET	CAPITAL BUDGET	TO RESERVES	AMORTIZATION	BUDGET
OTHER REVENUES & TRANSFERS							
INTEREST REVENUE	(580,880.62)	(509,358.00)	0.00	0.00	0.00	0.00	(509,358.00)
OTHER REVENUE	(21,000.00)	0.00	0.00	0.00	0.00	0.00	0.00
INTERNAL CHARGEBACK RECOVERIES	(4,051,187.00)	(4,192,718.38)	0.00	0.00	0.00	0.00	(4,192,718.38)
TRANSFER FROM RESERVE	(250,000.00)	(250,000.00)	0.00	0.00	0.00	0.00	(250,000.00)
TOTAL OTHER REVENUE	(4,903,067.62)	(4,952,076.38)	0.00	0.00	0.00	0.00	(4,952,076.38)
LEVY	(35,170,528.00)	(36,335,881.00)	0.00	0.00	0.00	0.00	(36,335,881.00)
GRANT-IN-LIEU	(779,586.93)	(847,585.00)	0.00	0.00	0.00	0.00	(847,585.00)
SUPPLEMENTARIES/WRITE OFFS	(200,000.00)	(200,000.00)	0.00	0.00	0.00	0.00	(200,000.00)
TOTALS/VARIANCE	0.00	(93,068,878.43)	83,011,568.45	149,300.00	674,794.77	9,233,215.21	0.00

UNITED COUNTIES OF LEEDS & GRENVILLE

2016 CAPITAL BUDGET SUMMARY

SCHEDULE "B" TO BY-LAW NO. 16-07

DEPARTMENT	ESTIMATE COST	FEDERAL GAS TAX REVENUE	PROVINCIAL SUBSIDY	FEDERAL SUBSIDY	OTHER REVENUE	TRANSFER FROM CARRY FORWARD RESERVE	TRANSFER FROM RESERVES	TRANSFER FROM AMORTIZATION RESERVE	NET IMPACT ON LEVY
CORPORATE SERVICES									
IT	534,928	0	0	0	0	(237,628)	0	(200,000)	97,300
PROVINCIAL OFFENCES	12,000	0	0	0	0	(12,000)	0	0	0
Total CORPORATE SERVICES	546,928	0	0	0	0	(249,628)	0	(200,000)	97,300
ROADS									
ROADS	6,467,538	(2,068,329)	(394,378)	0	0	(329,038)	0	(3,675,793)	0
BRIDGES	2,148,231	0	0	0	(186,382)	(476,849)	0	(1,485,000)	0
CULVERTS	1,249,675	0	0	0	0	(324,675)	0	(925,000)	0
BUILDINGS	626,319	0	0	0	0	(176,319)	0	(450,000)	0
EQUIPMENT	811,500	0	0	0	0	(20,000)	0	(791,500)	0
Total ROADS	11,303,263	(2,068,329)	(394,378)	0	(186,382)	(1,326,881)	0	(7,327,293)	0
COUNTY PROPERTIES									
25 CENTRAL	25,000	0	0	0	0	(25,000)	0	0	0
32 WALL ST	180,099	0	0	0	0	(130,099)	0	(50,000)	0
375 WILLIAM ST	20,000	0	0	0	0	0	0	(20,000)	0
ELGIN STATION	25,000	0	0	0	0	0	0	(25,000)	0
Total COUNTY PROPERTIES	250,099	0	0	0	0	(155,099)	0	(95,000)	0
PLANNING AND DEVELOPMENT									
FOREST MANAGEMENT	33,243	0	0	0	0	(13,243)	0	0	20,000
Total PLANNING AND DEVELOPMENT	33,243	0	0	0	0	(13,243)	0	0	20,000
PARAMEDIC SERVICE									
VEHICLES	540,465	0	0	0	(120,025)	0	0	(420,440)	0
MEDICAL EQUIPMENT	80,000	0	0	0	0	0	0	(48,000)	32,000
COMMUNICATION & TECHNOLOGY	40,227	0	0	0	0	(40,227)	0	0	0
Total PARAMEDIC SERVICE	660,692	0	0	0	(120,025)	(40,227)	0	(468,440)	32,000
MAPLE VIEW LODGE									
FURNITURE, FIXTURES & EQUIPMENT	35,000	0	0	0	0	0	0	(35,000)	0
BETTERMENTS	146,000	0	0	0	0	(67,000)	0	(79,000)	0
COMMUNICATION & TECHNOLOGY	112,743	0	0	0	0	(27,743)	0	(85,000)	0
Total MAPLE VIEW LODGE	293,743	0	0	0	0	(94,743)	0	(199,000)	0
SOCIAL HOUSING									
BETTERMENTS	317,000	0	0	0	0	0	0	(317,000)	0
Total SOCIAL HOUSING	317,000	0	0	0	0	0	0	(317,000)	0
Total Capital Projects	13,404,968	(2,068,329)	(394,378)	0	(306,407)	(1,879,821)	0	(8,606,733)	149,300

**THE UNITED COUNTIES OF LEEDS AND GRENVILLE
SCHEDULE "C" TO BY-LAW NO. 16-07
2016 COUNTY GENERAL TAX RATES AND LEVY**

<u>EDWARDSBURGH/CARDINAL</u>		ASSESSMENT	TAX RATE	LEVY (Assmnt*Rate)
Residential Taxable: Full	RT	619,235,320	0.00363579	\$2,251,410
Residential Taxable: Full, Shared PIL	RH	35,500	0.00363579	\$129
Residential Taxable: Farmland 1	R1		0.00145432	\$0
Multi-Residential Taxable: Full	MT	6,118,000	0.00363579	\$22,244
Commercial Taxable: Full, General	CT	19,597,069	0.00489523	\$95,932
Commercial Taxable: Full, Shared PIL	CH	26,000	0.00489523	\$127
Commercial Taxable: Full, General	CM	491,200	0.00489523	\$2,405
Commercial Taxable: Excess Land	CU	423,500	0.00342673	\$1,451
Commercial Taxable: Vacant Land	CX	128,700	0.00342673	\$441
Commercial Taxable: Excess Land Shared PIL	CK	70,000	0.00342673	\$240
Commercial Taxable: Farmland 1	C1		0.00145432	\$0
Commercial New Construction Taxable: Full	XT	3,592,409	0.00489523	\$17,586
Commercial New Construction Taxable: Excess Land	XU	60,400	0.00342673	\$207
Shopping Centre Taxable: Full	ST		0.00489523	\$0
Shopping Centre Taxable: Excess Land (Vacant)	SU		0.00342673	\$0
Commercial Office Taxable: Full	DT		0.00489523	\$0
Commercial Office : Vacant Land	DU		0.00342673	\$0
Industrial Taxable: Full	IT	7,242,048	0.00658587	\$47,695
Industrial Taxable: Full, Shared PIL	IH	77,500	0.00658587	\$510
Industrial Taxable: Excess Land	IU	331,500	0.00428078	\$1,419
Industrial Taxable: Vacant Land	IX	551,000	0.00428078	\$2,359
Industrial Taxable: Excess Land Shared PIL	IK		0.00428078	\$0
New Construction Industrial Taxable: Full	JT	13,069,940	0.00658587	\$86,077
New Construction Industrial Taxable: Excess Land	JU	698,251	0.00428078	\$2,989
Large Industrial Taxable: Full	LT	5,998,763	0.01019294	\$61,145
Large Industrial Taxable: Excess Land	LU		0.00662514	\$0
Pipeline Taxable: Full	PT	15,117,000	0.00601760	\$90,968
Farm Taxable: Full	FT	34,624,300	0.00090895	\$31,472
Managed Forest Taxable: Full	TT	621,800	0.00090895	\$565
TOTALS		728,110,200		\$2,717,371

**THE UNITED COUNTIES OF LEEDS AND GRENVILLE
 SCHEDULE "C" TO BY-LAW NO. 16-07
 2016 COUNTY GENERAL TAX RATES AND LEVY**

<u>AUGUSTA</u>		<u>ASSESSMENT</u>	<u>TAX RATE</u>	<u>LEVY</u> (Assmnt*Rate)
Residential Taxable: Full	RT	693,600,100	0.00363579	\$2,521,784
Residential Taxable: Full, Shared PIL	RH	108,000	0.00363579	\$393
Residential Taxable: Farmland 1	R1		0.00145432	\$0
Multi-Residential Taxable: Full	MT	1,312,000	0.00363579	\$4,770
Commercial Taxable: Full, General	CT	17,836,009	0.00489523	\$87,311
Commercial Taxable : Full, Shared PIL	CH		0.00489523	\$0
Commercial Taxable: Full, General	CM		0.00489523	\$0
Commercial Taxable: Excess Land	CU	487,000	0.00342673	\$1,669
Commercial Taxable: Vacant Land	CX	149,500	0.00342673	\$512
Commercial Taxable: Excess Land Shared PIL	CK		0.00342673	\$0
Commercial Taxable: Farmland 1	C1		0.00145432	\$0
Commercial New Construction Taxable: Full	XT	1,992,255	0.00489523	\$9,753
Commercial New Construction Taxable: Excess Land	XU		0.00342673	\$0
Shopping Centre Taxable: Full	ST		0.00489523	\$0
Shopping Centre Taxable: Excess Land (Vacant)	SU		0.00342673	\$0
Commercial Office Taxable: Full	DT		0.00489523	\$0
Commercial Office : Vacant Land	DU		0.00342673	\$0
Industrial Taxable: Full	IT	5,573,297	0.00658587	\$36,705
Industrial Taxable: Full, Shared PIL	IH	51,800	0.00658587	\$341
Industrial Taxable: Excess Land	IU	498,468	0.00428078	\$2,134
Industrial Taxable: Vacant Land	IX	503,500	0.00428078	\$2,155
Industrial Taxable: Excess Land Shared PIL	IK		0.00428078	\$0
New Construction Industrial Taxable: Full	JT		0.00658587	\$0
New Construction Industrial Taxable: Excess Land	JU		0.00428078	\$0
Large Industrial Taxable: Full	LT	13,212,747	0.01019294	\$134,677
Large Industrial Taxable: Excess Land	LU	456,249	0.00662514	\$3,023
Pipeline Taxable: Full	PT	14,676,000	0.00601760	\$88,314
Farm Taxable: Full	FT	25,459,300	0.00090895	\$23,141
Managed Forest Taxable: Full	TT	868,030	0.00090895	\$789
TOTALS		776,784,255		\$2,917,471

**THE UNITED COUNTIES OF LEEDS AND GRENVILLE
SCHEDULE "C" TO BY-LAW NO. 16-07
2016 COUNTY GENERAL TAX RATES AND LEVY**

<u>MERRICKVILLE-WOLFORD</u>		ASSESSMENT	TAX RATE	LEVY (Assmnt*Rate)
Residential Taxable: Full	RT	303,186,040	0.00363579	\$1,102,321
Residential Taxable: Full, Shared PIL	RH		0.00363579	\$0
Residential Taxable: Farmland 1	R1		0.00145432	\$0
Multi-Residential Taxable: Full	MT	2,122,000	0.00363579	\$7,715
Commercial Taxable: Full, General	CT	19,046,060	0.00489523	\$93,235
Commercial Taxable : Full, Shared PIL	CH		0.00489523	\$0
Commercial Taxable: Full, General	CM		0.00489523	\$0
Commercial Taxable: Excess Land	CU		0.00342673	\$0
Commercial Taxable: Vacant Land	CX	464,000	0.00342673	\$1,590
Commercial Taxable: Excess Land Shared PIL	CK		0.00342673	\$0
Commercial Taxable: Farmland 1	C1		0.00145432	\$0
Commercial New Construction Taxable: Full	XT	466,000	0.00489523	\$2,281
Commercial New Construction Taxable: Excess Land	XU		0.00342673	\$0
Shopping Centre Taxable: Full	ST		0.00489523	\$0
Shopping Centre Taxable: Excess Land (Vacant)	SU		0.00342673	\$0
Commercial Office Taxable: Full	DT		0.00489523	\$0
Commercial Office : Vacant Land	DU		0.00342673	\$0
Industrial Taxable: Full	IT	1,654,300	0.00658587	\$10,895
Industrial Taxable: Full, Shared PIL	IH	34,300	0.00658587	\$226
Industrial Taxable: Excess Land	IU		0.00428078	\$0
Industrial Taxable: Vacant Land	IX	35,500	0.00428078	\$152
Industrial Taxable: Excess Land Shared PIL	IK		0.00428078	\$0
New Construction Industrial Taxable: Full	JT		0.00658587	\$0
New Construction Industrial Taxable: Excess Land	JU		0.00428078	\$0
Large Industrial Taxable: Full	LT		0.01019294	\$0
Large Industrial Taxable: Excess Land	LU		0.00662514	\$0
Pipeline Taxable: Full	PT	783,000	0.00601760	\$4,712
Farm Taxable: Full	FT	16,470,000	0.00090895	\$14,970
Managed Forest Taxable: Full	TT	532,600	0.00090895	\$484
TOTALS		344,793,800		\$1,238,581

**THE UNITED COUNTIES OF LEEDS AND GRENVILLE
SCHEDULE "C" TO BY-LAW NO. 16-07
2016 COUNTY GENERAL TAX RATES AND LEVY**

<u>NORTH GRENVILLE</u>		ASSESSMENT	TAX RATE	LEVY (Assmnt*Rate)
Residential Taxable: Full	RT	1,973,511,772	0.00363579	\$7,175,274
Residential Taxable: Full, Shared PIL	RH	129,000	0.00363579	\$469
Residential Taxable: Farmland 1	R1		0.00145432	\$0
Multi-Residential Taxable: Full	MT	8,091,050	0.00363579	\$29,417
Commercial Taxable: Full, General	CT	86,080,370	0.00489523	\$421,383
Commercial Taxable : Full, Shared PIL	CH		0.00489523	\$0
Commercial Taxable: Full, General	CM		0.00489523	\$0
Commercial Taxable: Excess Land	CU	1,628,805	0.00342673	\$5,581
Commercial Taxable: Vacant Land	CX	10,062,300	0.00342673	\$34,481
Commercial Taxable: Excess Land Shared PIL	CK		0.00342673	\$0
Commercial Taxable: Farmland 1	C1		0.00145432	\$0
Commercial New Construction Taxable: Full	XT	54,003,120	0.00489523	\$264,358
Commercial New Construction Taxable: Excess Land	XU	927,490	0.00342673	\$3,178
Shopping Centre Taxable: Full	ST	10,131,490	0.00489523	\$49,596
Shopping Centre Taxable: Excess Land (Vacant)	SU	47,410	0.00342673	\$162
New Shopping Centre Taxable: Full	ZT	650,490	0.00489523	\$3,184
Commercial Office Taxable: Full	DT	89,430	0.00489523	\$438
Commercial Office : Vacant Land	DU		0.00342673	\$0
Industrial Taxable: Full	IT	2,145,300	0.00658587	\$14,129
Industrial Taxable: Full, Shared PIL	IH	165,600	0.00658587	\$1,091
Industrial Taxable: Excess Land	IU	117,500	0.00428078	\$503
Industrial Taxable: Vacant Land	IX	1,057,000	0.00428078	\$4,525
Industrial Taxable: Excess Land Shared PIL	IK		0.00428078	\$0
New Construction Industrial Taxable: Full	JT	1,018,300	0.00658587	\$6,706
New Construction Industrial Taxable: Excess Land	JU		0.00428078	\$0
Large Industrial Taxable: Full	LT		0.01019294	\$0
Large Industrial Taxable: Excess Land	LU		0.00662514	\$0
Pipeline Taxable: Full	PT	5,799,000	0.00601760	\$34,896
Farm Taxable: Full	FT	44,403,700	0.00090895	\$40,361
Managed Forest Taxable: Full	TT	934,700	0.00090895	\$850
TOTALS		2,200,993,827		\$8,090,583

**THE UNITED COUNTIES OF LEEDS AND GRENVILLE
SCHEDULE "C" TO BY-LAW NO. 16-07
2016 COUNTY GENERAL TAX RATES AND LEVY**

ELIZABETHTOWN - KITLEY

		ASSESSMENT	TAX RATE	LEVY (Assmnt*Rate)
Residential Taxable: Full	RT	932,031,110	0.00363579	\$3,388,669
Residential Taxable: Full, Shared PIL	RH	32,000	0.00363579	\$116
Residential Taxable: Farmland 1	R1		0.00145432	\$0
Multi-Residential Taxable: Full	MT	1,794,000	0.00363579	\$6,523
Commercial Taxable: Full, General	CT	37,718,490	0.00489523	\$184,641
Commercial Taxable : Full, Shared PIL	CH		0.00489523	\$0
Commercial Taxable: Full, General	CM		0.00489523	\$0
Commercial Taxable: Excess Land	CU	1,507,600	0.00342673	\$5,166
Commercial Taxable: Vacant Land	CX	792,000	0.00342673	\$2,714
Commercial Taxable: Excess Land Shared PIL	CK		0.00342673	\$0
Commercial Taxable: Farmland 1	C1		0.00145432	\$0
Commercial New Construction Taxable: Full	XT	1,473,950	0.00489523	\$7,215
Commercial New Construction Taxable: Excess Land	XU	43,000	0.00342673	\$147
Shopping Centre Taxable: Full	ST		0.00489523	\$0
Shopping Centre Taxable: Excess Land (Vacant)	SU		0.00342673	\$0
Commercial Office Taxable: Full	DT		0.00489523	\$0
Commercial Office : Vacant Land	DU		0.00342673	\$0
Industrial Taxable: Full	IT	11,685,700	0.00658587	\$76,961
Industrial Taxable: Full, Shared PIL	IH	76,700	0.00658587	\$505
Industrial Taxable: Excess Land	IU	353,500	0.00428078	\$1,513
Industrial Taxable: Vacant Land	IX	305,500	0.00428078	\$1,308
Industrial Taxable: Excess Land Shared PIL	IK		0.00428078	\$0
New Construction Industrial Taxable: Full	JT	1,622,685	0.00658587	\$10,687
New Construction Industrial Taxable: Excess Land	JU	607,065	0.00428078	\$2,599
Large Industrial Taxable: Full	LT		0.01019294	\$0
Large Industrial Taxable: Excess Land	LU		0.00662514	\$0
Pipeline Taxable: Full	PT	13,419,000	0.00601760	\$80,750
Farm Taxable: Full	FT	44,008,800	0.00090895	\$40,002
Managed Forest Taxable: Full	TT	763,600	0.00090895	\$694
TOTALS		1,048,234,700		\$3,810,210

**THE UNITED COUNTIES OF LEEDS AND GRENVILLE
SCHEDULE "C" TO BY-LAW NO. 16-07
2016 COUNTY GENERAL TAX RATES AND LEVY**

<u>FRONT OF YONGE</u>		ASSESSMENT	TAX RATE	LEVY (Assmnt*Rate)
Residential Taxable: Full	RT	294,752,170	0.00363579	\$1,071,657
Residential Taxable: Full, Shared PIL	RH		0.00363579	\$0
Residential Taxable: Farmland 1	R1	165,500	0.00145432	\$241
Multi-Residential Taxable: Full	MT	903,000	0.00363579	\$3,283
Commercial Taxable: Full, General	CT	1,831,330	0.00489523	\$8,965
Commercial Taxable : Full, Shared PIL	CH		0.00489523	\$0
Commercial Taxable: Full, General	CM		0.00489523	\$0
Commercial Taxable: Excess Land	CU		0.00342673	\$0
Commercial Taxable: Vacant Land	CX	80,500	0.00342673	\$276
Commercial Taxable: Excess Land Shared PIL	CK		0.00342673	\$0
Commercial Taxable: Farmland 1	C1		0.00145432	\$0
Commercial New Construction Taxable: Full	XT	1,391,500	0.00489523	\$6,812
Commercial New Construction Taxable: Excess Land	XU	31,000	0.00342673	\$106
Shopping Centre Taxable: Full	ST		0.00489523	\$0
Shopping Centre Taxable: Excess Land (Vacant)	SU		0.00342673	\$0
Commercial Office Taxable: Full	DT		0.00489523	\$0
Commercial Office : Vacant Land	DU		0.00342673	\$0
Industrial Taxable: Full	IT	13,400	0.00658587	\$88
Industrial Taxable: Full, Shared PIL	IH	46,300	0.00658587	\$305
Industrial Taxable: Excess Land	IU		0.00428078	\$0
Industrial Taxable: Vacant Land	IX		0.00428078	\$0
Industrial Taxable: Excess Land Shared PIL	IK		0.00428078	\$0
New Construction Industrial Taxable: Full	JT	249,800	0.00658587	\$1,645
New Construction Industrial Taxable: Excess Land	JU		0.00428078	\$0
Large Industrial Taxable: Full	LT		0.01019294	\$0
Large Industrial Taxable: Excess Land	LU		0.00662514	\$0
Pipeline Taxable: Full	PT	8,961,000	0.00601760	\$53,924
Farm Taxable: Full	FT	6,288,100	0.00090895	\$5,716
Managed Forest Taxable: Full	TT	173,300	0.00090895	\$158
TOTALS		314,886,900		1,153,175

**THE UNITED COUNTIES OF LEEDS AND GRENVILLE
SCHEDULE "C" TO BY-LAW NO. 16-07
2016 COUNTY GENERAL TAX RATES AND LEVY**

<u>LEEDS & THE THOUSAND ISLANDS</u>		<u>ASSESSMENT</u>	<u>TAX RATE</u>	<u>LEVY</u> (Assmnt*Rate)
Residential Taxable: Full	RT	1,830,888,135	0.00363579	\$6,656,725
Residential Taxable: Full, Shared PIL	RH	111,000	0.00363579	\$404
Residential Taxable: Farmland 1	R1	43,500	0.00145432	\$63
Multi-Residential Taxable: Full	MT	1,351,000	0.00363579	\$4,912
Commercial Taxable: Full, General	CT	43,166,965	0.00489523	\$211,312
Commercial Taxable : Full, Shared PIL	CH		0.00489523	\$0
Commercial Taxable: Full, General	CM	1,690,700	0.00489523	\$8,276
Commercial Taxable: Excess Land	CU	585,700	0.00342673	\$2,007
Commercial Taxable: Vacant Land	CX	592,600	0.00342673	\$2,031
Commercial Taxable: Excess Land Shared PIL	CK		0.00342673	\$0
Commercial Taxable: Farmland 1	C1	70,000	0.00145432	\$102
Commercial New Construction Taxable: Full	XT	4,064,300	0.00489523	\$19,896
Commercial New Construction Taxable: Excess Land	XU	46,500	0.00342673	\$159
Shopping Centre Taxable: Full	ST		0.00489523	\$0
Shopping Centre Taxable: Excess Land (Vacant)	SU		0.00342673	\$0
Commercial Office Taxable: Full	DT		0.00489523	\$0
Commercial Office : Vacant Land	DU		0.00342673	\$0
Industrial Taxable: Full	IT	3,359,000	0.00658587	\$22,122
Industrial Taxable: Full, Shared PIL	IH	11,100	0.00658587	\$73
Industrial Taxable: Excess Land	IU	150,000	0.00428078	\$642
Industrial Taxable: Vacant Land	IX	120,000	0.00428078	\$514
Industrial Taxable: Excess Land Shared PIL	IK		0.00428078	\$0
New Construction Industrial Taxable: Full	JT	642,200	0.00658587	\$4,229
New Construction Industrial Taxable: Excess Land	JU		0.00428078	\$0
Large Industrial Taxable: Full	LT		0.01019294	\$0
Large Industrial Taxable: Excess Land	LU		0.00662514	\$0
Pipeline Taxable: Full	PT	25,437,000	0.00601760	\$153,070
Farm Taxable: Full	FT	56,655,000	0.00090895	\$51,497
Managed Forest Taxable: Full	TT	3,068,400	0.00090895	\$2,789
TOTALS		1,972,053,100		\$7,140,822

**THE UNITED COUNTIES OF LEEDS AND GRENVILLE
SCHEDULE "C" TO BY-LAW NO. 16-07
2016 COUNTY GENERAL TAX RATES AND LEVY**

<u>ATHENS</u>		<u>ASSESSMENT</u>	<u>TAX RATE</u>	<u>LEVY</u> (Assmnt*Rate)
Residential Taxable: Full	RT	284,031,900	0.00363579	\$1,032,680
Residential Taxable: Full, Shared PIL	RH		0.00363579	\$0
Residential Taxable: Farmland 1	R1		0.00145432	\$0
Multi-Residential Taxable: Full	MT	1,130,000	0.00363579	\$4,108
Commercial Taxable: Full, General	CT	6,831,600	0.00489523	\$33,442
Commercial Taxable : Full, Shared PIL	CH		0.00489523	\$0
Commercial Taxable: Full, General	CM		0.00489523	\$0
Commercial Taxable: Excess Land	CU	68,000	0.00342673	\$233
Commercial Taxable: Vacant Land	CX	21,500	0.00342673	\$74
Commercial Taxable: Excess Land Shared PIL	CK		0.00342673	\$0
Commercial Taxable: Farmland 1	C1		0.00145432	\$0
Commercial New Construction Taxable: Full	XT	468,000	0.00489523	\$2,291
Commercial New Construction Taxable: Excess Land	XU		0.00342673	\$0
Shopping Centre Taxable: Full	ST		0.00489523	\$0
Shopping Centre Taxable: Excess Land (Vacant)	SU		0.00342673	\$0
Commercial Office Taxable: Full	DT		0.00489523	\$0
Commercial Office : Vacant Land	DU		0.00342673	\$0
Industrial Taxable: Full	IT	583,500	0.00658587	\$3,843
Industrial Taxable: Full, Shared PIL	IH	10,800	0.00658587	\$71
Industrial Taxable: Excess Land	IU	25,500	0.00428078	\$109
Industrial Taxable: Vacant Land	IX		0.00428078	\$0
Industrial Taxable: Excess Land Shared PIL	IK		0.00428078	\$0
New Construction Industrial Taxable: Full	JT		0.00658587	\$0
New Construction Industrial Taxable: Excess Land	JU		0.00428078	\$0
Large Industrial Taxable: Full	LT		0.01019294	\$0
Large Industrial Taxable: Excess Land	LU		0.00662514	\$0
Pipeline Taxable: Full	PT	603,000	0.00601760	\$3,629
Farm Taxable: Full	FT	9,431,500	0.00090895	\$8,573
Managed Forest Taxable: Full	TT	631,400	0.00090895	\$574
TOTALS		303,836,700		1,089,627

**THE UNITED COUNTIES OF LEEDS AND GRENVILLE
SCHEDULE "C" TO BY-LAW NO. 16-07
2016 COUNTY GENERAL TAX RATES AND LEVY**

<u>RIDEAU LAKES</u>		ASSESSMENT	TAX RATE	LEVY (Assmnt*Rate)
Residential Taxable: Full	RT	2,069,279,951	0.00363579	\$7,523,467
Residential Taxable: Full, Shared PIL	RH	48,500	0.00363579	\$176
Residential Taxable: Farmland 1	R1		0.00145432	\$0
Multi-Residential Taxable: Full	MT	4,276,000	0.00363579	\$15,547
Commercial Taxable: Full, General	CT	33,978,684	0.00489523	\$166,333
Commercial Taxable : Full, Shared PIL	CH	631,000	0.00489523	\$3,089
Commercial Taxable: Full, General	CM		0.00489523	\$0
Commercial Taxable: Excess Land	CU	82,506	0.00342673	\$283
Commercial Taxable: Vacant Land	CX	292,400	0.00342673	\$1,002
Commercial Taxable: Excess Land Shared PIL	CK	54,000	0.00342673	\$185
Commercial Taxable: Farmland 1	C1		0.00145432	\$0
Commercial New Construction Taxable: Full	XT	3,748,700	0.00489523	\$18,351
Commercial New Construction Taxable: Excess Land	XU	51,500	0.00342673	\$176
Shopping Centre Taxable: Full	ST		0.00489523	\$0
Shopping Centre Taxable: Excess Land (Vacant)	SU		0.00342673	\$0
Commercial Office Taxable: Full	DT		0.00489523	\$0
Commercial Office : Vacant Land	DU		0.00342673	\$0
Industrial Taxable: Full	IT	1,398,572	0.00658587	\$9,211
Industrial Taxable: Full, Shared PIL	IH	242,000	0.00658587	\$1,594
Industrial Taxable: Excess Land	IU		0.00428078	\$0
Industrial Taxable: Vacant Land	IX		0.00428078	\$0
Industrial Taxable: Excess Land Shared PIL	IK	21,000	0.00428078	\$90
New Construction Industrial Taxable: Full	JT	3,945,143	0.00658587	\$25,982
New Construction Industrial Taxable: Excess Land	JU	903,157	0.00428078	\$3,866
Large Industrial Taxable: Full	LT		0.01019294	\$0
Large Industrial Taxable: Excess Land	LU		0.00662514	\$0
Pipeline Taxable: Full	PT	659,000	0.00601760	\$3,966
Farm Taxable: Full	FT	48,153,957	0.00090895	\$43,770
Managed Forest Taxable: Full	TT	3,911,500	0.00090895	\$3,555
TOTALS		2,171,677,570		\$7,820,643

**THE UNITED COUNTIES OF LEEDS AND GRENVILLE
SCHEDULE "C" TO BY-LAW NO. 16-07
2016 COUNTY GENERAL TAX RATES AND LEVY**

<u>WESTPORT</u>		<u>ASSESSMENT</u>	<u>TAX RATE</u>	<u>LEVY</u> (Assmnt*Rate)
Residential Taxable: Full	RT	74,934,100	0.00363579	\$272,445
Residential Taxable: Full, Shared PIL	RH		0.00363579	\$0
Residential Taxable: Farmland 1	R1		0.00145432	\$0
Multi-Residential Taxable: Full	MT	1,198,000	0.00363579	\$4,356
Commercial Taxable: Full, General	CT	14,726,670	0.00489523	\$72,090
Commercial Taxable : Full, Shared PIL	CH		0.00489523	\$0
Commercial Taxable: Full, General	CM		0.00489523	\$0
Commercial Taxable: Excess Land	CU	136,130	0.00342673	\$466
Commercial Taxable: Vacant Land	CX	38,500	0.00342673	\$132
Commercial Taxable: Excess Land Shared PIL	CK		0.00342673	\$0
Commercial Taxable: Farmland 1	C1		0.00145432	\$0
Commercial New Construction Taxable: Full	XT	1,514,700	0.00489523	\$7,415
Commercial New Construction Taxable: Excess Land	XU	72,000	0.00342673	\$247
Shopping Centre Taxable: Full	ST		0.00489523	\$0
Shopping Centre Taxable: Excess Land (Vacant)	SU		0.00342673	\$0
Commercial Office Taxable: Full	DT		0.00489523	\$0
Commercial Office : Vacant Land	DU		0.00342673	\$0
Industrial Taxable: Full	IT		0.00658587	\$0
Industrial Taxable: Full, Shared PIL	IH		0.00658587	\$0
Industrial Taxable: Excess Land	IU		0.00428078	\$0
Industrial Taxable: Vacant Land	IX		0.00428078	\$0
Industrial Taxable: Excess Land Shared PIL	IK		0.00428078	\$0
New Construction Industrial Taxable: Full	JT		0.00658587	\$0
New Construction Industrial Taxable: Excess Land	JU		0.00428078	\$0
Large Industrial Taxable: Full	LT		0.01019294	\$0
Large Industrial Taxable: Excess Land	LU		0.00662514	\$0
Pipeline Taxable: Full	PT		0.00601760	\$0
Farm Taxable: Full	FT	271,200	0.00090895	\$247
Managed Forest Taxable: Full	TT		0.00090895	\$0
TOTALS		92,891,300		357,397