

2019 BUDGET OVERVIEW

Total County Budget
\$104 M



Operating - 89 M
Capital - 15 M

Total County Levy
\$38.3M

Base Levy*
2%

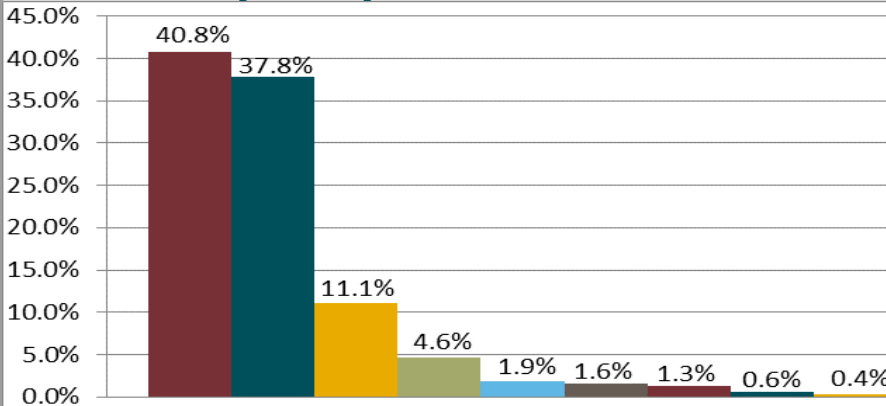
Dedicated Hospital Levy
1%

Dedicated Infrastructure Levy
1.5%

*M = million

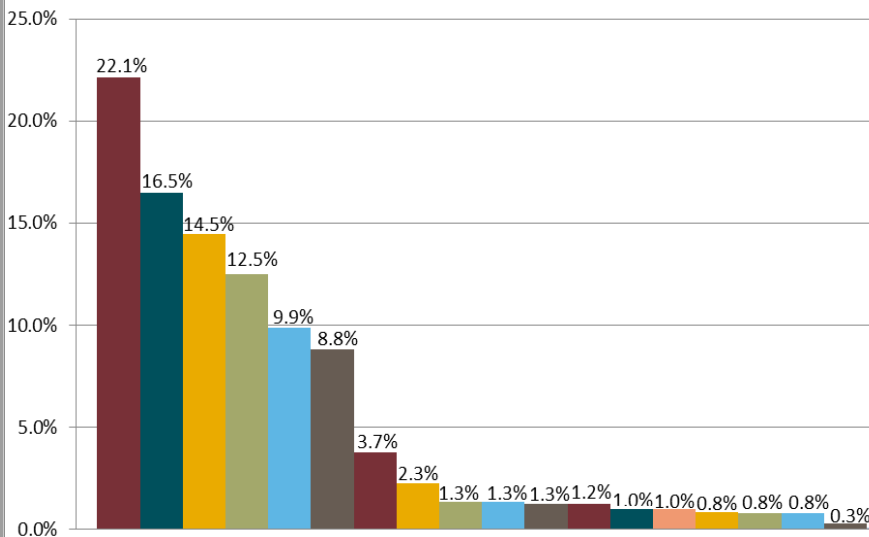
* after assessment growth

How the County Funds your services * (%)



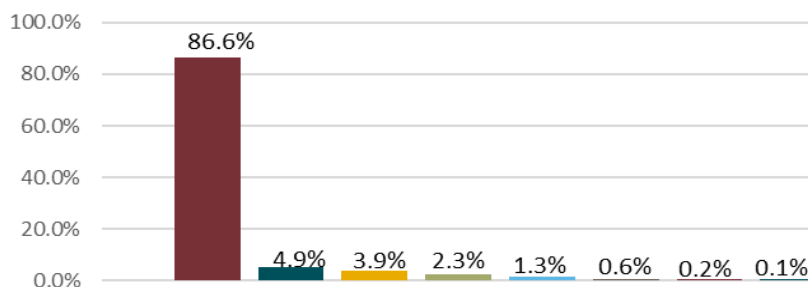
Provincial Subsidy 40.8%
Tax Levy 37.8%
Other Revenue 11.1%
Municipal Joint Services 4.6%
Provincial Offences 1.9%
Contribution from Reserve 1.6%
Federal Subsidy 1.3%
Dedicated Infrastructure Levy 0.6%
Dedicated Hospital Levy 0.4%

Dollars invested by services (%)



Ontario Works 22.1%
Transportation 16.5%
Paramedic Services 14.5%
Community Housing 12.5%
Children's Services 9.9%
Homes for the Aged 8.8%
Corporate Services 3.7%
Protection (Person & Property) 2.3%
Property Assessment 1.3%
County Properties 1.3%
Planning & Development 1.3%
Health Unit 1.2%
Transfer to Reserve 1.0%
Administration 1.0%
Broadband 0.8%
Council/Joint Services 0.8%
Economic Development 0.8%
Waste Management 0.3%

Dollars invested in assets * (%)



Public Works 86.6%
Paramedic Services 4.9%
County Properties 3.9%
Community Housing 2.3%
Corporate Services 1.3%
Maple View Lodge 0.6%
Fire Emergency 0.2%
GIS 0.1%